

Sharon's  
Copy

**DOUGLAS COUNTY 4-H, INC. 2017-2018 BUDGET**

July 1, 2017 - June 30, 2018

Revenue	Actual 2016/2017	Budget 2017/2018
<b>Public Support</b>		
United Way	5,820.10	5,016.00
General Contributions/Donations	2,892.00	1,000.00
Chequamegon Dairy - Marketing	-	500.00
<b>Fundraising</b>		
Dairy Bar	3,668.92	3,500.00
<b>Membership Dues</b>		
	2,387.00	800.00
<b>Program Fees</b>		
Camps	1,245.00	1,500.00
Field Trips	40.00	0.00
Photography Workshop	0.00	0.00
<b>Other Revenue</b>		
4H Club Deposit	0.00	0.00
Outside Buys	0.00	0.00
Bank Interest	4.59	4.00

Total Support, Grants, Revenues \$16,057.61 \$12,320.00

Expenses	Actual 2016/2017	Budget 2017/2018
<b>Youth Leadership Opportunities</b>		
National 4-H Congress	2,200.00	1,200.00
Citizenship Washington Focus	0.00	1,200.00
State 4-H Youth Conference	0.00	750.00
District Winter Camp	560.00	560.00
Horse Leadership Conference	502.10	500.00
Art Lab West	0.00	0.00
State Fair	0.00	0.00
Superior Days	389.00	450.00
State Singing Team	0.00	0.00
Space Camp	0.00	550.00
Points Award Program	0.00	200.00
National 4-H Conference	0.00	0.00
<b>Volunteer Leadership Training</b>	350.00	200.00
<b>Countywide Programs</b>		
Educational Literature	0.00	0.00
YMCA Family Night	0.00	0.00
Cultural Arts Festival (Premiums/Judging)	0.00	0.00
Projects Workshop	0.00	0.00
After School/Special Need	508.44	350.00
Stem/Sci Girls	229.74	200.00
Field Trips	199.20	200.00
<b>Camps</b>	1,042.22	1,200.00
<b>Member Recognition</b>		
4-H Scholarships	100.00	100.00
Best ME Form	25.00	25.00
Achievement Night	509.58	809.56
Volunteer Recognition	0.00	0.00
<b>Fundraising</b>		
Dairy Bar	2,955.88	1,700.00
<b>General Expenses</b>		
4-H Foundation Dues	1,138.00	550.00
New 4-H Clubs - Giveaways	0.00	25.00
Sunshine Account	8.11	10.00
4-H Promotion/Ambassadors	114.84	100.00
Volunteer Background Checks	0.00	150.00
Insurance	38.70	50.00
Professional Fees	250.00	250.00
Supplies/Stamps/Misc.	111.24	100.00
Dairy Marketing	0.00	0.00
WI Corporation Annual Report	20.00	20.00
Holding for 4H Club - JR Leaders Assn	-	772.38
Holding for 4H Club	-	0.00
Holding for 4H Club - Dog Club	0.00	98.06
<b>Total Expenses</b>	<b>\$11,252.05</b>	<b>12,320.00</b>